

# CITY OF DETROIT FISCAL 2002/03 BUDGET

## AGENCY 71 DEPARTMENT OF ELECTIONS

### MISSION

The mission of the Department of Elections is to conduct and maintain voter registration for all eligible residents of the City of Detroit, and to administer all Federal, State, County and City Elections as required by law with full service, including voter education to all residents in compliance with Michigan election law.

### DESCRIPTION

The City Clerk and the Election Commission work together with the Department of Elections' staff in directing all activities pertaining to voter registration, maintenance of registration records, the conduct of elections, the canvassing of returns, and the maintenance and repair of voting equipment, as well as the recruitment and training of qualified precinct workers.

### GOALS

1. Increase participation in the election process by ensuring full disclosure of all scheduled and special election activities and implementing aggressive Voter Outreach programs.
2. Conduct all scheduled and special elections in the most efficient and effective manner provided by law.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	BLOCK GRANT	TOTAL
EXPENDITURES	\$10,333,805	\$ 194,838	\$10,528,643
REVENUES	<u>2,500</u>	<u>194,838</u>	<u>197,338</u>
NET TAX COST	\$10,331,305	\$ 0	\$10,331,305
POSITIONS	109	0	109